

Connections

2017 ANNUAL REPORT

Our Impact

Homelessness

1,183

individuals placed
in housing

308

families
sheltered

9,396

individuals
provided with
eviction and utility
assistance

Unemployment

340

individuals
received
employment services

67

individuals
successfully
completed job training

224

individuals
placed in jobs

Childhood Poverty

826

low-income
children provided
early childhood
education

747

low-income
families provided
supportive
services

427

homeless and
low-income
children
attended
summer camp

Hunger

1,730,873

meals served
to children
and adults

7,210

persons
received
assistance with
groceries

Dear Friend,

The word "Connection" is a powerful word used in many ways. It can mean a linkage, association, or relationship. It can be about ideas, things, or people. Dr. Brené Brown, an American scholar, author, and speaker, stated: *"Connection is why we are here. It gives purpose and meaning to our lives."* It doesn't get more powerful than that. She elaborates on this idea further by saying:

"Connection is the energy that exists between people when they feel seen, heard, and valued; when they give and receive without judgement; and when they derive sustenance and strength from the relationship."

As we reflect on this past year's work of St. Vincent de Paul of Baltimore, these ideas about "Connection" resonate deeply. Every day, thousands of connections happen through our programs and services in the local community: helping individuals who are homeless move to permanent housing; providing children with early childhood educational services so they are ready for school; linking parents to resources they need to raise a healthy family; serving nutritious meals to low income children; helping individuals who are unemployed to obtain training and jobs; offering food or financial help to those who are struggling; and providing families with shelter and supportive services.

It is through these many and varied connections that we help people move beyond poverty. Just as important, however, is the sense of *worthiness* imparted through the human touch, the care, and the hope expressed in these connections. It was Saint Vincent de Paul himself who, 400 years ago, taught a similar message: it is the love we show through serving others that matters so much more than any material aid we could possibly offer.

In this Annual Report you will find stories of connections between our clients and our programs, staff, and volunteers, and the successes that result. We strongly believe that, with access to appropriate skills and resources, those impacted by poverty can achieve their full potential.

Thank you for joining in our mission and work, and for sharing your gifts, talents, and blessings. We invite you to continue to be a part of our efforts to build meaningful connections with those we serve, and help our community move beyond poverty.

Sincerely yours,



John J. Schiavone
President and CEO



Glenn Falcao
Chair, Board of Directors





One Family's Story

When Dave was laid off from his job, he and his wife Marissa were having trouble keeping up with rent in Boston. He lined up a job in Baltimore and he and his wife decided to move their family and 3-year-old daughter Caroline to Baltimore for a new beginning. When the family arrived in Baltimore, the job fell through. With no money to get back to Boston and no friends or family in the area, the family was left homeless and without options. They arrived at our Sarah's Hope Mount Street family shelter seeking safety, stability, and a chance to rebuild their lives. Staying together in the shelter was important to the family – both for emotional support and the sake of Caroline.

Soon after arriving at Sarah's Hope, Dave found a job in the food service industry and Marissa landed a job in retail, and the couple began saving up for a security deposit. Caroline was enrolled in the on-site, therapeutic nursery at Sarah's Hope, operated by PACT, that specializes in working with children and parents who are experiencing homelessness.

After a few months of working, Dave and Marissa had saved enough to put down a security deposit, and with help from our Front Door Rapid Re-Housing program, they moved into a 2 bedroom apartment in Baltimore City. They continue to do well and live in Baltimore, and still utilize the PACT Nursery.

"If Dave and I had to live separately while in the shelter, I don't know how we would have been able to look for jobs while still caring for Caroline. We were so grateful to remain together as a family while getting back on our feet," says Marissa.

Serving Homeless Families of All Compositions

Baltimore City has a severe lack of shelter capacity for placement of homeless families with adult males and older adolescent males. This often causes families to be separated, with the women, female children, and younger adolescent males going to shelters limited to just women and children, and the men and older adolescent males going to a men's shelter or the streets. This practice creates additional stress and trauma for homeless families that have already been traumatized by other events and the experience of being homeless itself.

The renovation and expansion of our Sarah's Hope Mount Street family shelter has allowed St. Vincent de Paul of Baltimore to serve homeless families of all sizes and compositions. Sarah's Hope provides immediate shelter, stabilization, a supportive environment, and access to comprehensive services for 450 homeless men, women and children per year. Importantly, Sarah's Hope's structure and design allows it to serve families who are intact (two parents), have a single male head of household, or older adolescent boys. Sarah's Hope's is unique in its ability to serve these families with almost half of the shelter now devoted to families with males. Ensuring families can stay together while experiencing homelessness is an important component to St. Vincent de Paul's approach to services for homeless families.

325
families placed
in housing

973
individuals
sheltered





Breaking the Cycle of Poverty

Many children living in poverty are behind academically before they even enter school. Providing early childhood education to low-income children at an early age and providing services to their parents helps children to break the cycle of poverty and reach their full potential. Studies have demonstrated that children from low-income families who attend full-time, high-quality early childhood programs have higher cognitive test scores than their peers who don't have access to that education. These children are also more likely to graduate from high school and college, hold a job, have higher earnings, and stay away from crime.

St. Vincent de Paul of Baltimore has operated Head Start for the past 15 years, serving 728 children, and families each year in Baltimore City. In addition to the academic and other enrichment services for children, Head Start focuses on strengthening family self-sufficiency through employment, education, health and other services. These supports help sustain the growth and impact of the Head Start experience for the child. This "dual generation model" of high-quality education and family self-sufficiency support is critical to ensure children who grow up in poverty do not continue to struggle in poverty as adults.

St. Vincent de Paul also offers Camp Discovery, an 8-week summer camp designed specifically to combat summer learning loss and bridge the achievement gap for our Head Start students who are transitioning to kindergarten. Each summer, Camp Discovery provides 200 children with academic enrichment, kindergarten readiness, swim days, and STEM infused activities. Programs like Head Start and Camp Discovery ensure low-income children are on a level playing field with their peers and classmates when they enter kindergarten.

826
low-income
children provided
early childhood
education

427
homeless and
low-income
children attend
summer camp



Linda

For Linda Taylor, Head Start is a family affair. Both a mother of five and a grandmother, she has seen many children through early childhood education and knows first-hand the impact these programs have on children before they reach kindergarten. Linda has custody of her youngest two grandchildren, Tomorrow, age 6, who attended Head Start two years ago, and True, age 4, who attended Head Start for the first time this year. Linda says she saw significant improvements in both girls just weeks after dropping them off at Head Start at the beginning of the school year. True was a shy child, who isolated herself from other children and was unable to articulate her thoughts clearly. After a few months at Head Start, she was socializing with classmates and racing to tell Linda and her husband what she learned at school that day. "The teachers at Head Start identified that True was struggling with her social skills, and worked to bring her out of her shell," says Linda. With the staff's support and a specialized teaching approach, she became a more communicative and confident student. Tomorrow is now a first grader at Henderson Hopkins where she is on the Honor Roll, excelling in reading and math. Seeing what an impact Head Start made on her grandchildren, Linda became heavily involved with Head Start and was named Parent of the Year in 2017. "Head Start does such a wonderful job. I wanted to give back to the teachers and staff who deserve a big thank you."

*"The teachers at Head Start identified that True was struggling with her social skills, and worked to bring her out of her shell."
-Linda Taylor*



Dundalk Police Athletic League

The Dundalk Police Athletic League (PAL) offers a safe and positive atmosphere and enriching programs to approximately 50, 8 to 17-year-old students daily. When they began to receive meals from KidzTable, teachers and PAL coordinators noticed how much the children enjoyed fruits and vegetables and that children were making better choices about their food. Children who would usually choose junk foods are now making a conscious decision to eat healthy foods with sustenance over foods high in sugar and fat.

"We see an improvement in children's attendance and ability to pay attention and experience fewer disciplinary problems when children are offered an after-school supper or snack," said Edward Wallace, Coordinator at Dundalk Police Athletic League. "The children love the meals, especially the sloppy joes and mac and cheese." KidzTable's menu emphasizes fresh ingredients without fried foods, artificial trans fats, high-fructose corn syrup, or artificial preservatives, colors, flavors, or sweeteners. KidzTable is ending childhood hunger by connecting kids to healthy meals that they enjoy.

"We see an improvement in children's attendance and ability to pay attention and experience fewer disciplinary problems when children are offered an after-school supper or snack."

—Edward Wallace

Providing Low-Income Children with Access to Healthy Meals

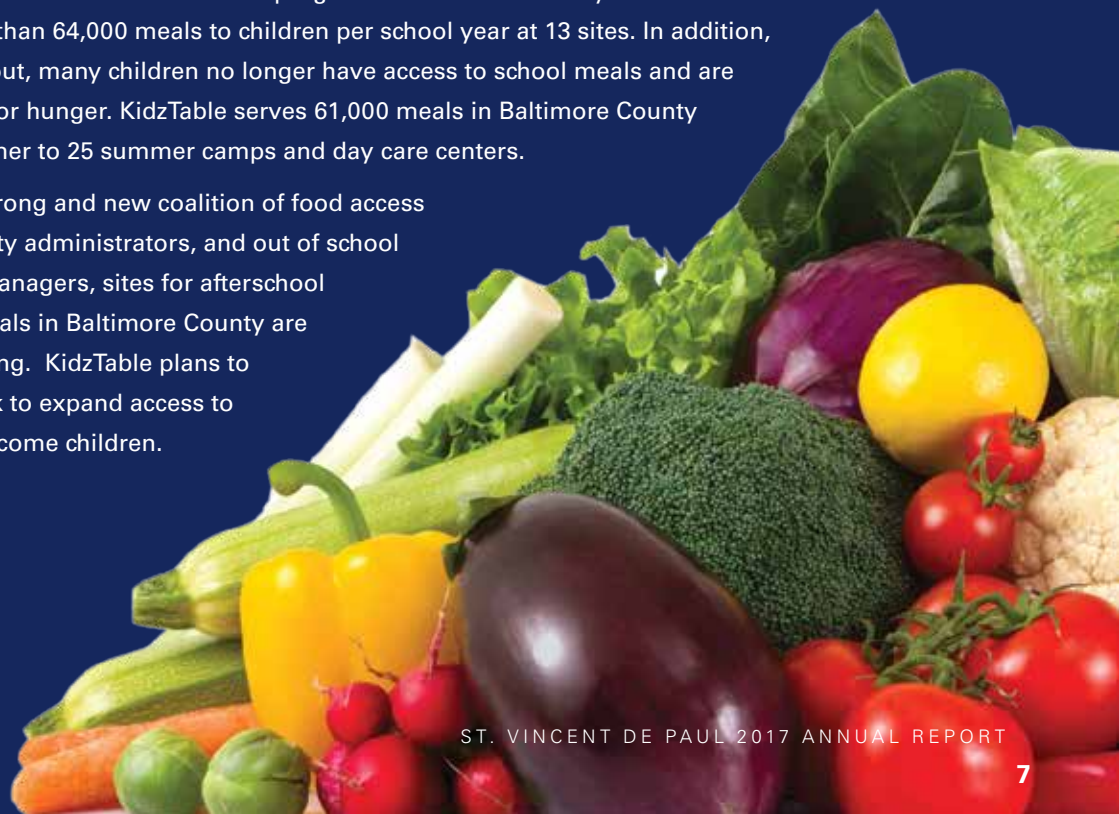
Sadly, 1 in 4 of Baltimore City's school aged children are hungry when they arrive at school—some having not eaten a full meal since they left school the day before. Children are the most vulnerable to the effects of persistent hunger as it reduces their ability to learn and negatively impacts their health, growth, and development. Furthermore, with one in every three children in Baltimore City living in a food desert, the lack of access to healthy food has caused rates of childhood obesity to skyrocket, causing life-long health problems.

In an effort to provide more Baltimore area children living in poverty with access to healthy meals, our KidzTable social enterprise has begun to expand its geographical reach. KidzTable freshly prepares and delivers more than 6,000 nutritious meals each day to area shelters, Head Start and Early Head Start programs, schools, pre-schools, daycare centers, after-school programs and summer camps throughout the Greater Baltimore Region.

In Baltimore County, 52,000 children are currently eligible for free and reduced meals in 90 schools. This number represents one out of every two public school students in the county, which is a result of the doubling of poverty rates in Baltimore County in the past decade. Compared to Baltimore City, Baltimore County has very few community resources or programs to confront childhood hunger. To address this, St. Vincent de Paul, through its social enterprise KidzTable, is expanding its role as a “sponsor” of summer and afterschool feeding sites in Baltimore County.

KidzTable began its after school meals program in Baltimore County in 2015 and now is serving more than 64,000 meals to children per school year at 13 sites. In addition, when school is out, many children no longer have access to school meals and are at a higher risk for hunger. KidzTable serves 61,000 meals in Baltimore County during the summer to 25 summer camps and day care centers.

Thanks to a strong and new coalition of food access advocates, county administrators, and out of school time program managers, sites for afterschool and summer meals in Baltimore County are steadily increasing. KidzTable plans to continue to work to expand access to meals for low-income children.





Parish Conferences Help Provide “Bridges Out of Poverty”

Lack of education, predatory loans or debt, unaffordable housing, lack of financial literacy, unemployment, and health issues can push a person into poverty. Our 38 parish-based conferences provide thousands of households with eviction prevention, food, utility and other financial assistance each year throughout Central and Western Maryland. In an effort to serve their clients in a holistic way, some parish conferences have begun to take a more ‘systemic’ approach to their services. By looking beyond providing material assistance for immediate needs and examining the root causes for why a client is in need of assistance, parish conferences seek to provide resources to help individuals and families attain self-sufficiency. These services and support include career assistance, budget and financial literacy, and transportation assistance. The goal is to treat the root of causes of poverty for the individuals they serve, rather than the symptoms. By assisting clients with strategies to move out of poverty, clients are better equipped to become self-sufficient.



International SVDP President Tours Baltimore Programs

On January 5, 2017 we welcomed the International SVDP President Renato Lima de Oliveira to our programs. President Lima de Oliveira, a native of Brazil, provides leadership and inspiration to St. Vincent de Paul Council in over 100 countries. President Lima de Oliveira visited and toured councils, Head Start, Sarah’s Hope, KidzTable and Next Course, and Beans & Bread, where he assisted in serving a meal to our guests.

List of Parish Conferences

Church of the Resurrection
 Holy Family, Davidsonville
 Holy Family, Randallstown
 Immaculate Conception/
 Cecilia
 Immaculate Heart of Mary
 Most Holy Redeemer at
 St. Mary
 Most Precious Blood/St.
 Anthony of Padua
 New All Saints
 Our Lady of Grace
 Our Lady of Perpetual Help,
 Edgewater
 Our Lady of Perpetual Help,
 Ellicott City
 Our Lady of the Chesapeake
 Sacred Heart, Glyndon
 Shrine of the Little Flower
 St. Ambrose
 St. Andrew by the Bay
 St. Clement, Rosedale
 St. Dominic
 St. Francis Xavier, Baltimore
 St. Isaac Jogues
 St. John the Evangelist,
 Columbia
 St. John the Evangelist,
 Frederick
 St. John the Evangelist,
 Severna Park
 St. John, Westminster
 St. Joseph, Fullerton
 St. Joseph, Sykesville
 St. Josephine Bakhita at
 Christ the King
 St. Mark, Catonsville
 St. Mary, Govans
 St. Mary, Hagerstown
 St. Michael the Archangel,
 Overlea
 St. Paul, Ellicott City
 St. Peter Claver/St. Pius V
 St. Rita
 St. Teresa of Calcutta
 St. Timothy
 St. Ursula
 St. Veronica

Our Lady of Grace Conference

Our Lady of Grace Conference is leading the way in systemic change among Parish Conferences. Secretary and founding member, Leslie Ogle Persse, explains “We offer support by joining forces with neighbors and help locate the resources they need to get back on their feet.”

Most often, Leslie provides transportation to anyone who needs it. Our Lady of Grace is in Emmitsburg in Frederick County, Maryland. Public transportation there is limited, so Leslie and her fellow conference members provide transportation to medical appointments, grocery stores or food banks, and even the MVA.

In addition to transportation, the conference performs home visits to offer support. Leslie recalls an elderly man who needed help applying for energy assistance after he received an astronomical gas bill. When it became apparent that the utilities were too high to remain living there, Leslie helped him find a new home within his budget and get a lower interest rate on his vehicle, and she met with a relative who became a regular presence in his life, helping him manage his money among many other things. “Though our numbers are small – in our conference and the people we serve – we do make a difference in the lives of the people in our community.”

Frederick Ozanam House and Cottage Avenue Community Housing Transformed

This past year, we completely renovated our Frederick Ozanam House and Cottage Avenue community housing units, completing the conversion of both programs from transitional housing to permanent housing for homeless families. Cottage Avenue Community consists of 16, two and three bedroom homes clustered in a neighborhood setting in the Park Heights Community of Baltimore City. Frederick Ozanam House consists of 4, four bedroom units for larger homeless families located in a building that is a part of the Beans & Bread Center in the Upper Fells Point community of Baltimore City. Both programs are designed to provide formerly homeless families with stable permanent housing and support their efforts to live independently in the community.



Homeless Services Programs Expand in Baltimore County

*1,183
individuals
placed in
housing*

On July 1, 2017 St. Vincent de Paul of Baltimore acquired Innterim Housing & Family Services, an agency located in Pikesville that has provided services for homeless families for 23 years. Innterim provides housing for approximately 40 homeless families a year, and includes two distinct programs. Innterim House consists of 10 transitional housing units that target homeless families who need additional support to transition from shelter to permanent housing. Innterim Gardens consists of 10, community based, permanent supportive housing units in Baltimore County that are targeted for families that have experienced chronic homelessness, have physical or mental disabilities, and need longer term support to stay housed and live independently. Families in both programs receive supportive services that include intensive case management, employment services, medical and behavior health care services, and adult education in life skills and financial literacy. Innterim House and Innterim Gardens add to our continuum of services in Baltimore County that also include Front Door, our rapid re-housing and shelter diversion program for homeless families, and Sarah's Hope Hannah More, our shelter serving homeless families.

Giving Children an Early Head Start

On July 1, 2017 St. Vincent de Paul of Baltimore began operating an Early Head Start program in the Park Heights Community of Baltimore City, in partnership with the Maryland Family Network. The program is located in the Pimlico Arts Center, adjacent to an existing St. Vincent de Paul Head Start program that has operated at that location since 2006. Early Head Start is a federally funded, community-based program for low-income families with pregnant women, infants, or toddlers up to age 3. It provides both home-based and classroom-based services, and provides support to families, linking them with needed services including medical, mental health, nutrition, and education. Additional funding is provided by the Maryland State Department of Education.

"Early Head Start provides home-based and classroom-based services, and provides support to families."





Empty Bowls Raises Funds and Awareness to Address Hunger

On March 25, 2017 we hosted our 11th annual Empty Bowls, St. Vincent de Paul of Baltimore's signature annual event that raises funds and awareness around the issue of hunger in Baltimore. More than 2,000 people joined us at the Timonium Fairgrounds for unlimited soup tastings, an auction and raffle, children's activities, and entertainment. Nearly 150 volunteers supported the event, which had moved to a single seating in a larger venue at the Fairgrounds. In addition to enjoying some of the best soups from Baltimore area restaurants, guests chose from nearly 2,000 handmade bowls of all shapes and sizes, created and decorated by volunteers from schools, scout troops, businesses, church organizations, and local artisans. The souvenir bowls taken home by attendees serve as an ongoing reminder that there are people in our community who struggle every day with food insecurity and hunger. Over \$150,000 was raised from the event, which was supported by numerous corporate and organization sponsors. We look forward to hosting our 12th annual Empty Bowls Fundraiser on March 24th, 2018.



Opening the Front Door for More Homeless Families

In December 2016 St. Vincent de Paul of Baltimore was awarded a \$1 million grant from the U. S. Department of Housing and Urban Development (HUD) to undertake a large expansion of our Front Door Rapid Re-Housing program for homeless families in Baltimore City. With this grant, we will be able to increase the numbers served each year from 65 families to 110 families and, through a partnership with House of Ruth Maryland, a portion of the families served will include those fleeing intimate partner violence. Rapid Re-Housing is a national best practice that significantly reduces the length of time that families are homeless, thereby lessening the negative impact of homelessness on both adults and children. St. Vincent de Paul pioneered the use of rapid-re-housing services in Baltimore in 2009 as an effective strategy for ending family homelessness, and this past year we completed a three-year expansion of these services which included an independent study that demonstrated the effectiveness of rapid re-housing. This three-year project was funded by the Weinberg and Abell Foundations, Baltimore City, and United Way of Central Maryland, and allowed us to study the most effective methods of providing rapid-re-housing services to families so that they retain permanent housing for the long term.



New Green Space Created at Sarah's Hope, Mount Street Shelter

"This will be an asset to both residents of Sarah's Hope and the entire community for years to come."

*- John Schiarone,
President & CEO of
St. Vincent de Paul*

In May of 2017 St. Vincent de Paul of Baltimore celebrated the successful completion of a \$2 million site redevelopment at our Sarah's Hope, Mount Street family shelter that created recreational space including two playgrounds, and green space for both residents and the community. The site work represented the second phase of a complete transformation of the Sarah's Hope, Mount Street family shelter and site. The building underwent a \$7 million renovation in 2015 that modernized the building, doubled the size of the shelter to 731 beds, created family units, and added programming space. For the phase two site project, over 42,000 square feet of impervious surface was removed from the site and replaced by green space for recreation and a bio-retention pond for storm water runoff. Through a partnership with BGE and KaBoom!, more than 250 volunteers came together on November 10, 2016, to build a playground for children ages 5-12. The playground serves not only the children and families of Sarah's Hope, but also families of the local community. A second playground, funded through an Early Head Start grant in partnership with PACT and Maryland Family Network, was built for children up to age 5. With the expanded, modern shelter, additional green space, and brand new playgrounds, families now have a secure, welcoming environment that allows them to overcome the trauma of homelessness, achieve stability, and quickly transition from homelessness to permanent housing.



Our Donors

Good Samaritan Monthly Giving Club

The Good Samaritan Monthly Giving Club recognizes those individuals who show their dedication and support of our programs and services with a gift each month, providing a consistent funding stream and reducing our fundraising costs. The following lists represents the members for 2017.

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+ deceased



Circle of Giving

The Circle of Giving recognize organizations, foundations, corporations, and individuals who generously supported our 2017 Annual Fund (July 1, 2016-June 30, 2017). While we are unable to list the name of every contributor, we are so very grateful to all who generously supported our mission and work.

ST. VINCENT DE PAUL CIRCLE \$10,000+

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Mr. and Mrs. Raymond H.
Holter
Mr. and Mrs. Gregory A.
Hook
Elizabeth and Eddie
Johnson

Mr. and Mrs. Richard Kilroy
Charlotte Koomjohn+
John S. Kozlowski+
Kathryn B. Kozlowski+
Mr. and Mrs. Gray Kreipl
Sr. Charmaine Krohe SSND
Philip and Madeline
Lacovara
Ladies of Charity, St.
Stephen
Mr. and Mrs. John D. Leahy
Henry H. Lewis
Contractors, LLC
Mr. and Mrs. William C.
Lohnes
Lois and Phillip Macht
Family Philanthropic
Fund
Catherine E. Manley+
Mr. and Mrs. Robert
Matarozza
MBNA Foundation
Mr. and Mrs. Terence
McCarthy
Ms. Rita McGrath+
Mr. and Mrs. John McKenna
Migliara Family Foundation
Ms. Elizabeth A. Migliara
Miles & Stockbridge, P.C.
Leonard E. Narcavage+
Oak Crest
Village Faith Community

Our Lady of Angels
Pallottines-Immaculate
Conception
Mr. Stephen Pequigney
Mr. and Mrs. Robert Poole
Racetrack Impact Fund
Mr. Robert M. Rams
RCM&D Foundation, Inc.
Mr. and Mrs. Alan Reth
Mr. and Mrs. Bert Roberts
Ms. Harriet Rosenbloom
Mr. Keith Rymer
Mr. and Mrs. Amado
Sandoval
John D.+ and Lillian M.
Schiavone
Mr. and Mrs. John J.
Schiavone
Second Presbyterian Church
Mr. and Mrs. Jon
Shoemaker
Mr. Eugene Smith
Mrs. Marylane Y. Soeffing
Spherion
St. Agnes Clinical
Practice Group
St. Joseph Medical Center
St. Mary Catholic School
St. Ursula*
Mrs. Bernadine P. Stogoski
Mrs. Katherine Strakes

Mr. Edward Streyle
Ms. Mary L. Stromer
Mr. Fred A. Trenkle
Mr. Frank Tribull, Sr.
Mr. Donald A. Trinite
Mr. John Uhler, Jr.
United Parcel Service
USF&G Foundation
USNA Religious
Offering Fund
The Wachovia Wells Fargo
Foundation
Mr. and Mrs. Timothy Weber
Mr. and Mrs. Joseph
Welkie, Jr.
Wells Fargo Bank
Mrs. Joan Wendland+
Anna M. Williams+
Mr. Kenneth T. Wright, Jr.
Mr. and Mrs. Norman
D. Yost
Mr. and Mrs. Terence Zagar

* Parish Conference
+ deceased



Leadership

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Elizabeth Johnson, *Treasurer*
I. DeAndrei Drummond, *Secretary*
Rev. John Lombardi, *Spiritual Advisor*
John Schiavone, *President & CEO*
Pamela Custer
Pauline Manalo
Christine Peacock
Diane Schmitt
Beverly Sikora
Gary Harmon
Charisse R. Ford
David Keelan
Victoria Cox
John Frank
Christian Beach

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Dennis Ford, *Vice President*
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John Schiavone, *President & CEO*
Marie Wicks, *Vincentian Ministry Coordinator*
Christine Barnes
Gracie Ferguson
Tony Mello
Robert Pecor

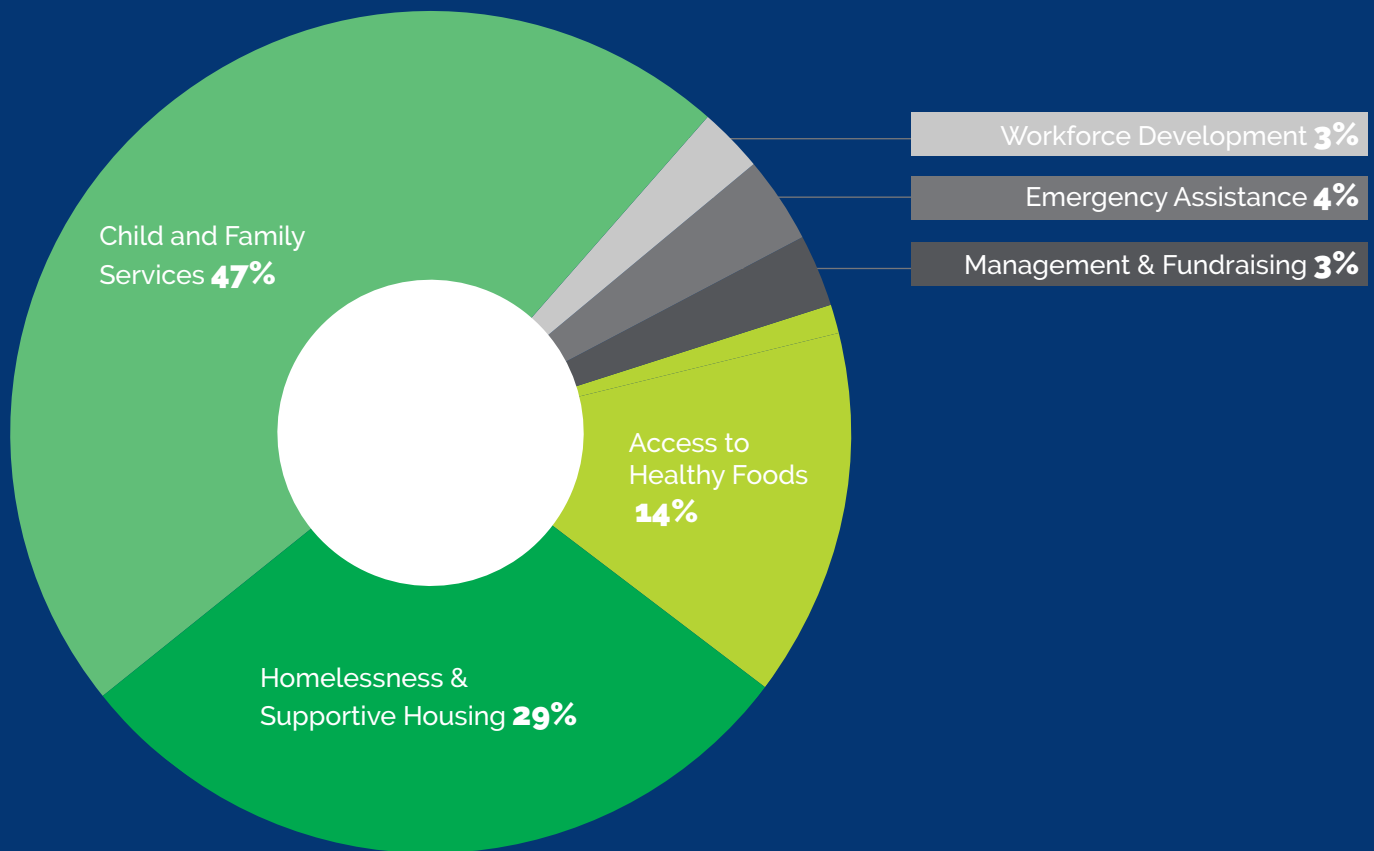
FOUNDATION BOARD OF DIRECTORS

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Rich DuVall, *Vice Chair*
David Brown, *Treasurer*
Paul Capriolo, *Secretary*
John Schiavone, *President & CEO*
Joseph W.G. Brooks
Glenn Falcao
John Devine

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Joanne Engler, *Chief Financial Officer*
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Michelle Boyle, *VP, Development & Marketing*
Toni Boulware Stackhouse, *Sr. Director of Homeless Services*
Olutunde Clarke, *Sr. Director, Early Childhood Services*
Tona Cravioto, *Sr. Director, Workforce Development*
Majid Zaghari, *General Manager, KidzTable*
Matthew Kurlanski, *Director, Foundation Relations & Grants*
Joseph Brown, *Director of Performance Management*
Tony Hinton, *Director of Facilities & Operations*
Rebecca Campamy, *Director of Marketing and Communications*
Jung Scott, *Director, Education, Head Start*
Ronda Cox, *Director, Family Services, Head Start*
April Ferguson, *Director of Sarah's Hope, Hannah More*
Laura Staroneck, *Director of Front Door*
Beverley Alston, *Director of Beans and Bread*
Caroline Coffill, *Clinical Director*
Penny Gibson, *Director, Sarah's Hope Mount Street*
Wanda Newby, *Assistant Director, Home Connection*

Your Support Works



STATEMENT OF FINANCIAL POSITION

ASSETS

Current Assets	\$3,256,078
Investments	4,038,006
Property and equipment-net	17,084,907
Total Assets	\$24,378,991

LIABILITIES AND NET ASSETS

Liabilities

Current liabilities	\$940,414
Long-term liabilities	2,249,299
Total Liabilities	\$3,189,713

Net Assets

Unrestricted	\$20,982,548
Temporarily Restricted	206,730.00
Total Net Assets	\$21,189,278
Total Liabilities and Net Assets	\$24,378,991

STATEMENT OF ACTIVITIES

Net Assets-Beginning of the Year	\$20,351,993
SUPPORT AND REVENUE	

Contributions	\$5,125,833
Grants and contracts, government	10,958,635
In-kind contributions	2,908,431
Other income	3,636,123
Total Support and Revenue	\$22,629,022

EXPENSES

Program services	\$(21,316,503)
Management and Fund Raising	(693,494)

Total Operating Expenses	\$(22,009,997)
(before Extraordinary Items)	

Extraordinary Items

Pension Liability-Adjustment	\$298,776
Gain from Forgiveness of Debt	68,234
Write off	(148,750)
Total Extraordinary Items	218,260

Net Assets - End of the Year	\$21,189,278
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St. Vincent de Paul of Baltimore is a 501(c)(3) nonprofit organization. Your donations are tax-deductible to the fullest extent allowed by law. A complete audited financial report is available by writing to 2305 N. Charles Street, Ste 300, Baltimore, MD 21218 or by calling (410) 662-0500. Documents and information submitted under the Maryland Solicitations Act are also available, for the cost of postage and copies, from the Maryland Secretary of State, State House, Annapolis, MD 21401, (410) 974-5534.

Our Services

HOMELESSNESS & SUPPORTIVE HOUSING

Beans & Bread

Homeless day resource program serving **300** people daily

Home Connections

Permanent housing serving **140** chronically homeless individuals

Frederick Ozanam House

Permanent housing serving **4** families

Cottage Avenue Community

Transitional housing serving **16** families

Sarah's Hope, Mount Street

Comprehensive **150** bed shelter serving homeless families in Baltimore City

Sarah's Hope, Hannah More

Comprehensive **85** bed shelter serving homeless families in Baltimore County

Front Door

Rapid re-housing and shelter diversion program serving **180** families per year in Baltimore City and County

Innterim House

10 transitional housing units serving homeless families in Baltimore County.

Innterim Gardens

10 community-based, supportive housing units serving homeless families in Baltimore County.

CHILD & FAMILY SERVICES

Camp St. Vincent

Summer day camp serving **221** homeless children each summer from Baltimore City and County

Head Start

Educational, health, and social services for **792** pre-school children and their families

Camp Discovery

Summer day camp serving **232** low-income pre-schoolers each summer

Early Head Start

Community-based program for low-income families with pregnant women, infants, and toddlers up to age 3 providing home-based and classroom-based services

Ark Pre-School

Head Start services for children ages 3 and 4 years old whose families are experiencing homelessness

WORKFORCE DEVELOPMENT

Career Connections

Employment resources program serving **60** homeless individuals each year

Next Course

Occupational skills training for careers in the food service industry serving **100** adults per year

EMERGENCY ASSISTANCE

Parish Conferences

Eviction prevention, food, utility, and other financial assistance through a network of **38** parish-based volunteer groups

ACCESS TO HEALTHY FOOD

KidzTable

Expanding access to healthy food by providing **6,000** fresh nutritious meals daily to children in schools, pre-schools, and summer camps

Our Mission

To ensure those impacted by poverty have the skills and resources to achieve their full potential.

Our Values

Faith: We see God's image in every person, inspired by Christ's teachings.

Dignity: We affirm the dignity of each individual by offering respect, compassion, and care, by embracing diversity, and by serving people of all backgrounds.

Collaboration: We actively engage partners and the broader community in our work to achieve collective impact.

Service: We recognize service as an opportunity to give as well as to receive.

Excellence: We relentlessly pursue the highest standards, embracing innovation and best practices.

Stewardship: We use our resources responsibly and efficiently, and we hold ourselves accountable for transparency and measurable results.



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vincentbaltimore.org